



Santee School District

SCHOOLS:

Cajon Park
Carlton Hills
Carlton Oaks
Chet F. Harritt STEAM
Hill Creek
Pepper Drive
PRIDE Academy
at Prospect Avenue
Rio Seco
Sycamore Canyon
Alternative
Success Program

NOTICE OF SPECIAL MEETING Of The INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE

TO WHOM IT MAY CONCERN:

Written notice is hereby given in accordance with Government Code Section 54956 that the following special meeting of the Independent Citizens' Oversight Committee of the Santee School District will be held:

DATE: Wednesday, April 28, 2021

TIME: 6:00 P.M. TO 7:30 P.M.

ZOOM MEETING: TO JOIN THE MEETING, click the link below from a PC, Mac, iPad, iPhone, or Android device or by phone: (669) 900-6833, Webinar ID: 852 9608 8661; Passcode: 846341

Join Zoom Meeting:

<https://us02web.zoom.us/j/85296088661?pwd=SHVuelN1Z1ILOXNITWttS3FtdWh0dz09>

The business to be transacted at the meeting shall be limited to the following:

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes: January 27, 2021 and February 10, 2021
5. Public Comments
6. Review Final Draft of Community Report
7. Scope and Progress Report for Capital Improvement Program (CIP) Projects
8. Expenditures and Change Orders for Capital Improvement Program (CIP) Projects
9. Schedule of Ribbon Cutting Ceremonies
 - PRIDE Academy: Monday, May 3, 2021 at 8:30 a.m.
 - Sycamore Canyon School, Monday, May 3, 2021 at 10:00 a.m.
 - Chet F. Harritt School: Wednesday, June 2, 2021 at 8:30 a.m.
10. Committee Member Comments and Suggested Topics for Next Meeting
11. Adjourn to Next Committee Meeting: July 28, 2021

Please note: Per SB343, the supporting documents for this meeting agenda are available on the Santee School District website at

https://santeesd.net/department/business_services/modernization/measure_s_bond_reauthorization/meetings_of_the_icoc.

BOARD OF EDUCATION · Dustin Burns, Dianne El-Hajj, Ken Fox, Elana Levens-Craig, Barbara Ryan
DISTRICT SUPERINTENDENT · Kristin Baranski, Ed.D.

9625 Cuyamaca Street · Santee, California 92071-2674 · (619) 258-2300 · www.santeesd.net



Santee School District

SCHOOLS:

Cajon Park
Carlton Hills
Carlton Oaks
Chet F. Harritt STEAM
Hill Creek
Pepper Drive
PRIDE Academy
at Prospect Avenue
Rio Seco
Sycamore Canyon
Alternative
Success Program

INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE OF THE SANTEE SCHOOL DISTRICT

(Proposition S - Approved by District Voters on November 6, 2018)
Wednesday, April 28, 2021 - 6:00 to 7:30 pm

Zoom Meeting:

**TO JOIN THE MEETING, Click the link to join
from a PC, Mac, iPad, iPhone, or Android device or by phone: (669) 900-6833,
Webinar ID: 852 9608 8661; Passcode: 846341**

Join Zoom Meeting:

<https://us02web.zoom.us/j/85296088661?pwd=SHVuelN1Z1ILOXNITWttS3FtdVh0dz09>

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF AGENDA**
4. **APPROVAL OF MINUTES: January 27, 2021 and February 10, 2021**
5. **PUBLIC COMMENTS**
 - a. Persons wishing to make comments to the Independent Citizens' Oversight Committee on non-agendized items may do so at this time. Each speaker is requested to limit their comments to no more than three (3) minutes. Please notify the Chair if you wish to address the Committee.
6. **REVIEW FINAL DRAFT OF COMMUNITY REPORT**
7. **SCOPE AND PROGRESS REPORT FOR CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS**
8. **EXPENDITURES AND CHANGE ORDERS FOR CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS**
 - a. Change Orders and Use of Allowances and Contingencies
 - b. Financial Reports
 - i. Sources and Uses Statement
 - ii. Project Expenditures To Date
 - iii. Project Cost Summary
9. **SCHEDULE OF RIBBON CUTTING CEREMONIES**
 - PRIDE Academy: Monday, May 3, 2021 at 8:30 a.m.
 - Sycamore Canyon School: Monday, May 3, 2021 at 10:00 a.m.
 - Chet F. Harritt School: Wednesday, June 2, 2021 at 8:30 a.m.
10. **COMMITTEE MEMBER COMMENTS AND SUGGESTED TOPICS FOR NEXT MEETING**
11. **ADJOURN TO NEXT COMMITTEE MEETING: July 28, 2021**

BOARD OF EDUCATION · Dustin Burns, Dianne El-Hajji, Ken Fox, Elana Levens-Craig, Barbara Ryan
DISTRICT SUPERINTENDENT · Kristin Baranski, Ed.D.

INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE
OF THE SANTEE SCHOOL DISTRICT

Wednesday, January 27, 2021

Minutes

1) **Call to Order at 6:08.** Chair Linda Vail called the meeting to order.

2) **Roll Call.**

Members Present: Erin Garcia, Terri Knight, Joseph Perricone, Beth Rackliffe, and Linda Vail

Attendees Present: Evonn Avila, Karl Christensen, Dianne El-Hajj, Nicole Roberts, and Dale Scott

3) **Approval of Agenda.**

Motioned by Terri Knight; Seconded by Erin Garcia; All in Favor.

4) **Approval of Minute: October 28, 2020.**

Motioned by Erin Garcia; Seconded by Terri Knight; All in Favor.

5) **Public Comments.** None at this time.

6) **Review of Terms for ICOC Members and Selection of Vice Chair.** The Santee School District Assistant Superintendent of Business Services, Karl Christensen, shared with ICOC members that member Corrine Reed recently resigned from the committee. Mr. Christensen reviewed the membership terms with the ICOC. The bylaws of the ICOC stipulate that members serve for two (2) years and can serve up to three (3) consecutive terms. In order to avoid all members terming out the same year, at the first meeting of the ICOC, certain members were selected to serve initial terms of one year. On January 19, 2021, the Board of Education took action to renew the terms of Members Terri Knight and Joseph Perricone for another two years to end on October 15, 2022. Member Knight asked to switch terms with another member whose term ends in October 2021. Mr. Christensen explained that the Capital Improvement Projects funded by Measure S are scheduled to be completed this summer and that it is anticipated that the ICOC duties will be fulfilled by early 2022. No membership terms were altered. Chair Linda Vail informed the committee that the departure of Member Reed created a vacancy for the Vice Chair position on the ICOC. Members discussed the Vice Chair position. Chair Vail nominated Member Joseph Perricone to be Vice Chair and called for a consensus of support for Member Perricone to be Vice Chair of the ICOC. All members of the ICOC were in favor.

7) **Selection of Member to Join San Diego County Taxpayers' Association.** Karl Christensen informed the ICOC of each members' ICOC position designation:

Erin Garcia	School Finance Experience
Terri Knight	Member of Senior Citizen Group
Joseph Perricone	Business Representative Group; Parent of a School District Student
Beth Rackliffe	At-Large Community Member
Kai Ramer	At-Large Community Member
Linda Vail	At-Large Community Member
(vacant)	Member of Taxpayer Organization

Chair Linda Vail asked for a member to volunteer to join a taxpayer organization. Mr. Christensen and Santee School District Financial Advisor, Dale Scott, provided background information about joining the San Diego County Taxpayers' Association. Mr. Christensen stated that the District would fund the cost of membership. Member Beth Rackliffe volunteered to join the San Diego County Taxpayers' Association. Chair Vail called for a consensus of support for Member Rackliffe to join the San Diego County Taxpayers' Association and all ICOC members were in favor.

- 8) **Acceptance of Measure S Financial and Performance Audit.** Chair Linda Vail informed the ICOC that there were no exceptions or adverse findings during the audit. Karl Christensen explained the components of the audit, both financial and performance. Mr. Christensen offered to answer any ICOC member questions about the audit. Member Erin Garcia stated she reviewed the audit and commended the District on a positive audit. Chair Vail asked for any other questions or comments, then called for a motion.

Motioned by Terri Knight; Seconded by Erin Garcia; All in Favor.

- 9) **Review Draft of Annual Board Report and Community Report.** Karl Christensen explained what the annual Board Report is and suggested splitting the report into two reports: A narrative report to the Board of Education on February 16, 2021; and a visual and informative report to the Community of Santee when projects are completed or near completion. The ICOC discussed the reports. The ICOC discussed a few suggested changes to the Annual Report to the Board of Education. Member Perricone asked if there has been any extra costs or delays of construction due to COVID-19? Mr. Christensen responded, "No, because the bids and time line were already in place and construction supplies were procured by the contractor pre-COVID. It is anticipated that the projects at PRIDE Academy and Sycamore Canyon School will be completed by Spring Break 2021, with occupancy occurring after Spring Break. The Chet F. Harritt School project is anticipated to be completed in June with occupancy in August 2021. Member Erin Garcia motioned to divide the Annual Report into two separate reports: A report to the Board of Education and a report the community; and motioned for approval of the Board Report with edits as discussed by the ICOC.

Motioned by Erin Garcia; Seconded by Terri Knight; All in Favor.

Mr. Christensen and Dale Scott explained the purpose of the Community Report is to celebrate the accomplishments achieved with the Bond funds and emphasized that it would be an effective way to communicate with voters. Mailing the Community Report to each registered voter's household is estimated to be about \$25,000. Member Perricone stressed concern over the price to print and mail a Community Report. Members of the ICOC agreed that the cost of printing and mailing was steep. It was suggested that the centerfold of the quarterly Santee Magazine may be a viable alternative with an approximate cost of \$5,000, which the District already secures and funds annually. Chair Vail suggested a tickler on the cover of the magazine. Dale Scott suggested an insert card. Mr. Christensen will research the cost of a centerfold ad and insert and suggested a special ICOC meeting occur prior to the Annual Report to the Board of Education. Chair Vail called for a consensus of the ICOC for a special ICOC meeting to occur prior to February 16, 2021 to discuss the Community Report and all were in favor.

- 10) **Scope and Progress Report for Capital Improvement Program (CIP) Projects.** Karl Christensen presented a slideshow of progress photos of the Capital Improvement Program (CIP) projects at Chet F. Harritt School, PRIDE Academy, and Sycamore Canyon School. Mr. Christensen provided background information on each photo and informed the ICOC that all projects are on schedule. The members of the ICOC were appreciative of being provided with the virtual tour of the projects.

- 11) **Expenditures and Change Orders for Capital Improvement Program (CIP) Projects.** Karl Christensen reviewed expenditures and change orders for the Capital Improvement Program (CIP) projects in detail with the members of the ICOC.

a) **Change Orders and Use of Allowances and Contingencies.** Karl Christensen went over spreadsheets to explain the change orders listed and what the contingencies are for. The District has two individuals that oversee the change order process: Bryce Storm, the District's Director of Maintenance, Operations & Facilities, along with Don Hendrix, a Division of State Architect Inspector of Record. Mr. Storm and Mr. Hendrix carefully scrutinize each change order for its necessity.

b) **Financial Reports.** The following documents were reviewed and discussed:

- i. Sources and Uses Statement
- ii. Project Expenditures To Date
- iii. Project Cost Summary

Karl Christensen went over spreadsheets to show all the income sources, expenditures, and projected expenditures, listing all the purchase orders that have been allocated to date, along with a project cost summary for Chet F. Harritt School.

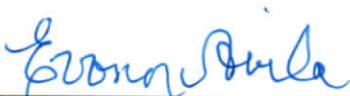
12) **Training for ICOC Members.** Chair Linda Vail introduced Dale Scott to the ICOC. Mr. Scott provided an overview of the process and critical steps that are needed for Bond elections, determining assessed valuations, and issuing bonds.

13) **Committee Member Comments and Suggested Topics for Next Meeting.** Chair Linda Vail asked members for questions, comments, and/or suggested topics for the next meeting. Member Perricone asked if COVID safe designs would be included in future bond proposals. Chair Vail stated that she will be delivering the Annual Report via Zoom to the Board of Education on February 16, 2021. The link to the Board meeting is made available on the District's website and becomes a live link on the date/time of the meeting. Karl Christensen will handle next steps for Beth Rackliffe's membership in the San Diego County Taxpayers' Association and provide additional cost information for a Community Report at the special ICOC meeting to be scheduled prior to February 16, 2021. Member Terri Knight thanked Mr. Christensen and Dale Scott for all the information that was provided to the ICOC and the rest of the committee concurred.

14) **Adjourned at 7:33 p.m.**

Motioned by Terri Knight to adjourn meeting; Seconded by Beth Rackliffe; All in favor.

The next ICOC meeting is scheduled for Wednesday, April 28, 2021, from 6:00 to 8:00 p.m.



Evonn Avila
Administrative Secretary, Business Services

1-27-2021
Date

INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE
OF THE SANTEE SCHOOL DISTRICT

Wednesday, February 10, 2021

Minutes

1) **Call to Order at 6:01.** Chair Linda Vail called the meeting to order.

2) **Roll Call.**

Members Present: Erin Garcia, Joseph Perricone, Beth Rackliffe, and Linda Vail

Attendees Present: Evonn Avila, Karl Christensen, Dianne El-Hajj, Dale Scott, Bryce Storm

3) **Approval of Agenda.**

Motioned by Joseph Perricone; Seconded by Erin Garcia; All in Favor.

4) **Public Comments.** None at this time.

5) **Methods for Distributing Community Report.** Santee School District Assistant Superintendent of Business Services, Karl Christensen, reviewed possible Community Report distribution methods with the members of the ICOC as follows:

#	Method	Estimated Cost
	Obtain voter registration file	\$300+
1	US mail to all voter households	\$20,000+, incl voter registration file
2	US mail to selected voter households	\$10,000-\$15,000, incl voter registration file
3	Create centerfold or insert to publish in Santee Magazine which is mailed to all households: <ul style="list-style-type: none">• Spring – due 3/8, in mail 3/22• Summer – due 6/1, in mail 6/21• Fall – due 8/31, in mail 9/20• Holiday – due 11/1, in mail 11/22	\$4,000-\$5,000
4	Email to District parents	\$500-\$800
5	Email to registered voters with email addresses in registration file (approx.. 50% of registered voters)	\$500-\$800, plus \$300 voter registration file
6	Obtain voter registration file and record message to be Robo-called to most voter households pointing them to District website for Community Report	\$400-\$500, plus \$300 voter registration file (if #5 is not done)

The Annual Report to the Board of Education will be presented to the Board of Education by Chair Linda Vail on February 16, 2021. The Annual Report covers the progress of the Measure S Capital Improvement Program projects for the first year. The Measure S Audit Report will also be presented to the Board on February 16, 2021. The Community Report is anticipated to be a final report to the community of the completion (or near completion) of the projects funded by Measure S. Chair Vail opened the floor for discussion of the distribution methods for the Community Report. The ICOC was in agreement that the quarterly published Santee Magazine centerfold would be ideal for reaching community members. Another suggestion was to post on each school site's Facebook social media page a link to the Community Report as another way to communicate with the community. No member of the ICOC were in favor of robocalls, and some members had

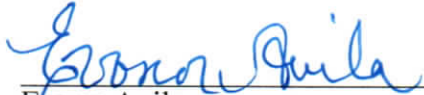
concerns over the effectiveness of email communication. The ICOC discussed having a 4-page centerfold (2-sided print) in color plus the insert. Mr. Christensen will seek out the cost of the insert on its own versus in addition to the centerfold cost of 4 color pages with 2-sided printing. It was mentioned that the Community Report should include several photographs of the projects funded by Measure S. Bryce Storm volunteered to photograph the projects for the Community Report. After discussing the methods for distribution, the ICOC were in consensus about publishing the report in the Santee Magazine as a centerfold, preferably 4 color pages with 2-sided printing, with the possibility of an additional insert; emailing parents about the Community Report, and posting about the Community Report on school social media pages. Chair Vail called for a motion. Vice Chair Joseph Perricone motioned that the ICOC use distribution methods #3 and #4 as referenced in the above chart, limiting the costs to \$9,500 for the summer centerfold (up to 4 color pages with 2-sided print; emailing parents, and posting on school site social media pages; and if an insert into the Santee Magazine can be achieved with the above without exceeding the collective cost ceiling of \$9,500, to include that an insert as well.

Motioned by Joseph Perricone; Seconded by Beth Rackliffe; All in favor.

6) Adjourned at 6:27 p.m.

Motioned by Joseph Perricone to adjourn meeting; Seconded by Beth Rackliffe; All in favor.

The next ICOC meeting is scheduled for Wednesday, April 28, 2021, from 6:00 to 8:00 p.m.



Evonn Avila
Administrative Secretary, Business Services

2-10-2021
Date

Capital Improvement Program Project Expenditures

Funding Source	Description	Project	Pay Date	Pay Instrument ID	Amount Paid
GOBnd	(CANCELLED) Plan Check Fees for Chet F. Harritt Locker Room	1:Classroom Addition-Chet F Harritt	5/23/2019	14-549782	\$11,304.80
GOBnd	CANCEL Warrant #14-549782	1:Classroom Addition-Chet F Harritt	10/31/2019	0	(\$11,304.80)
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	7/13/2020	14-691753	\$202,634.05
GOBnd	Main Construction of Learning Resource Center	3:LRC-Sycamore Canyon	7/13/2020	14-691753	\$518,738.00
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	9/3/2020	14-706013	\$337,236.70
GOBnd	Main Construction of Learning Resource Center	3:LRC-Sycamore Canyon	9/3/2020	14-706011	\$427,055.40
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	9/17/2020	14-709574	\$255,346.70
GOBnd	Main Construction of Learning Resource Center	3:LRC-Sycamore Canyon	9/17/2020	14-709572	\$630,860.80
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	10/1/2020	14-713726	\$671,756.40
GOBnd	Main Construction of Learning Resource Center	3:LRC-Sycamore Canyon	10/1/2020	14-713723	\$419,641.60
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	11/19/2020	14-728974	\$450,889.95
GOBnd	Main Construction of Learning Resource Center	3:LRC-Sycamore Canyon	11/19/2020	14-728975	\$333,286.60
GOBnd	Main Construction of Learning Resource Center	1:Classroom Addition-Chet F Harritt	12/10/2020	14-734358	\$788,117.62
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	12/10/2020	14-734357	\$453,986.00
GOBnd	Main Construction of Learning Resource Center	3:LRC-Sycamore Canyon	12/10/2020	14-734355	\$258,580.19
GOBnd	Main Construction of Learning Resource Center	1:Classroom Addition-Chet F Harritt	1/19/2021	14-743329	\$1,087,036.40
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	1/19/2021	14-743328	\$629,120.40
GOBnd	Main Construction of Modular Classrooms	1:Classroom Addition-Chet F Harritt	2/11/2021	14-750427	\$770,865.90
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	2/11/2021	14-750426	\$385,721.85
GOBnd	Main Construction of Learning Resource Center - Pmt ID #2	1:Classroom Addition-Chet F Harritt	11/19/2020	14-728973	\$164,494.13
GOBnd	Main Construction of Learning Resource Center	2:LRC-PRIDE Academy	3/15/2021	14-759825	\$252,778.85
GOBnd	Main Construction of Learning Resource Center	1:Classroom Addition-Chet F Harritt	3/15/2021	14-759824	\$1,025,560.94

**Capital Improvement Program
Change Order Listing**

Project	Change Order #	Description	Rejected/Cancelled	Allowance - SWPPP	Allowance - DSA Canopy	Allowance - Underground Utilities	Allowance - Site and Soils	Allowance - Modulars	Allowance - Front Entrance	Allowance - Petromat	Errors & Omissions Contingency	Contractor Contingency	Owner Contingency	Total
CFH Base	1	Increase sewer line length with cleanouts for City portion of sewer. To be reimbursed.				\$ 6,137.77								\$ 6,137.77
CFH Base	2	80 feet of additional 2 inch water pipe to reach Padre Dam isolation valve				\$ 3,439.87								\$ 3,439.87
CFH Base	3	Over excavation of building pad to avg 9 feet exceeding soils report recommendation					\$ 15,211.75							\$ 15,211.75
CFH Base	4	Additional petromat disposal from under parking lot asphalt not shown in plans					\$ 13,431.66							\$ 13,431.66
CFH Base	5	Demo existing storm drain at north end of building in ball field not on original plans				\$ 974.60								\$ 974.60
CFH Base	6	Cost of surveying to locate AT&T concrete encased conduit not shown on original plans				\$ 434.60								\$ 434.60
CFH Base	7	Install low voltage sleeves to east side of building from electrical/IDF room to create feasible route				\$ 3,587.86								\$ 3,587.86
CFH Base	8	Additional cost for grading to work around discovered Cox cable line under portion of building later relocated - bill Cox since cable was installed outside of easement boundaries				\$ 3,716.74								\$ 3,716.74
CFH Base	9	Irrigation lines and stub out for front entrance							\$ 5,262.20					\$ 5,262.20
CFH Base	10	Install new line to storm drain main when existing storm drain piping shown in plans could not be located				\$ 5,900.00								\$ 5,900.00
CFH Base	11	Additional work and materials to correct gutter lip in the parking area being higher than asphalt					\$ 7,752.26							\$ 7,752.26
CFH Base	12	Delete scope from trash enclosure					\$ (18,380.97)							\$ (18,380.97)
CFH Base	13	Deduct BIM coordination between the sub-contractors and BBC - infeasible											\$ (15,321.25)	\$ (15,321.25)
CFH Base	14	Abandoned storm drain at E side of snack bar				\$ 925.82								\$ 925.82
CFH Base		NA: Nexon ACM transite pipe removal and disposal					\$ 1,991.00							\$ 1,991.00
CFH Base	15	Modify wall types and studs to accommodate HSS 6 X 6 steel columns											\$ 468.74	\$ 468.74
CFH Base	16	Clean existing planter at front entrance to within 2 inches of top of surface and add mulch							\$ 1,396.42					\$ 1,396.42
CFH Base	17	Structural details *New detail to address wall framing and header connection at wall kink • New detail to address header bracing at wall kink • Clarifications to added bracing where K.P occurs at header • Added bracing where header occurs											\$ 9,338.00	\$ 9,338.00
CFH Base	18	Underpin the curbs at the W end of the parking center median to reduce the slope of the parking spaces					\$ 620.99							\$ 620.99
CFH Base	19	Add continuous footing and curb at doorways per CCD #006											\$ 5,807.39	\$ 5,807.39
CFH Alt 1 (PS Modular)	20	Re-stake for modular move due to conflict with COX cables						\$ 434.81						\$ 434.81

Capital Improvement Program
Change Order Listing

Project	Change Order #	Description	Rejected/Cancelled	Allowance - SWPPP	Allowance - DSA Canopy	Allowance - Underground Utilities	Allowance - Site and Soils	Allowance - Modulars	Allowance - Front Entrance	Allowance - Petromat	Errors & Omissions Contingency	Contractor Contingency	Owner Contingency	Total
CFH Base	21	Substitution of ADA, traffic rated grates for the specified Oblio decorative grates. The frames and concrete are not changed.				\$ (2,224.00)								\$ (2,224.00)
CFH Alt 1 (PS Modular)	22	REJECTED (\$6771.34) Add 2" Gopher Slurry noted on plan sheet F2.20 as optional and confirmed as required in RFI 083	X					\$ -						\$ -
CFH Base	23	Realignment of the underground plumbing due to the existence of a COX cable necessitating the relocation of the modular building.											\$ 6,969.68	\$ 6,969.68
CFH Base	24	CE #039 - #58: EXTERIOR HARD LID SPRINKLERS Replace the exterior Viking Microfast HP/QR fire sprinkler shown on plan sheet FP201 with the dry type due to temperature exposure, with white polyester coating for corrosion protection. CE #040 - #59: SPRINKLER IN GYP BOARD CEILINGS Add concealed type sprinklers fixtures in bathrooms 10, 14, 15, 16, library 8 and storage room 18 in lieu of semirecessed pendant sprinklers shown on drawing FP201. Concealed type are shown in the specification.											\$ 3,954.66	\$ 3,954.66
CFH Base	25	Changes to doors and hardware made on the submittal: o Add wall stops x 2 o Revised closers x 4 o Revised non-keyed const core to keyed x 6 o Omit 2 louvers o Add 3 louvers o Revised frame elevation so sidelight sits on slab not curb											\$ 1,037.57	\$ 1,037.57
CFH Base	26	Addition of C channel to the partial height walls. Footing and curb costs were picked up in PCO #019											\$ 529.19	\$ 529.19
CFH Base	27	Labor and materials to install one additional exit sign in the therapy office per RFI #87 response. This revised version of PCO #027 is to substitute a self-luminous Exit Sign for the hard wired version.											\$ 590.00	\$ 590.00

Capital Improvement Program
Change Order Listing

Project	Change Order #	Description	Rejected/Cancelled	Allowance - SWPPP	Allowance - DSA Canopy	Allowance - Underground Utilities	Allowance - Site and Soils	Allowance - Modulars	Allowance - Front Entrance	Allowance - Petromat	Errors & Omissions Contingency	Contractor Contingency	Owner Contingency	Total
CFH Alt 1 (PS Modular)	28	ALL REJECTED - \$8,449.58: RFI #93 provided information on how to stub in for the drains. Although, the slope cannot be like the snapshot in the RFI because of the return walls, it was confirmed that the invert elevation was to be -24". The top of the footings are at -24". To get water to flow from the east side of the relo to the west side the west side will be excavated so that the top of footing and the slurry are at the same elevation. Slurry cannot be placed on top of the footings. For water to move from the east to the west, the east elevation will be raised by placing additional slurry. This cost takes into account the amount already approved for the Gopher slab of \$6,771.	X										\$ -	\$ -
CFH Base	29	Revision of the stairs at the batting cages to accommodate existing conditions per CCD 13 - Re-Survey - Re-grade the area at the steps and wall at batting cages. - Revise the stairs at the batting cage. Remove CMU wall at the batting cage. - Replace sprinkler heads and plantings					\$ 1,846.77							\$ 1,846.77
CFH Base	30	Revision of Wall Gutter per CCD 18 - Increase size of blocking - Increase lumber sizes in the drain system - Add bent angle for support											\$ 10,122.47	\$ 10,122.47
CFH Base	31	Provide 10" enclosure for the hood and 3M insulation for hood ductwork - fire rated duct wrap											\$ 3,156.89	\$ 3,156.89
CFH Base	32	Provide construction cores only. Remove the permanent keyed cores.											\$ (1,297.00)	\$ (1,297.00)
CFH Alt 1 (PS Modular)	33	Relocate sewer and storm drain stub outs for modular buildings POC's. Not shown on original plans.						\$ 9,038.64						\$ 9,038.64
CFH Base	34	Classrooms 1, 2, 3, 4, 5, 6, Furnish and install plastic laminate covered base cabinets and countertops, open white melamine storage cabinets, tall end panels, 6" plastic laminate soffit. Sliding marker board unit with 3 doors, map rail, map hooks, chalk tray and map holder.											\$ 54,418.00	\$ 54,418.00
CFH Base	35	REJECTED increase the size of the ductwork in the Collaboration Rm/Library to 26" x 10" to accommodate the ceiling heights in Collaboration rm 19 of 9'6" and Library rm 8 (hard lid) at 10'8". (\$3131.17)	X										\$ -	\$ -

Capital Improvement Program
Change Order Listing

Project	Change Order #	Description	Rejected/Cancelled	Allowance - SWPPP	Allowance - DSA Canopy	Allowance - Underground Utilities	Allowance - Site and Soils	Allowance - Modulars	Allowance - Front Entrance	Allowance - Petromat	Errors & Omissions Contingency	Contractor Contingency	Owner Contingency	Total
CFH Base	36	Additional reinforcing detail added in CCD #16. • Upgrade #4 bars at 16" OC to 3 #5 bars. • Upgrade 4" H bars at 24" OC to #4 H bars at 16" OC.											\$ 383.00	\$ 383.00
CFH Base	37	CCD 24 Sitework and Landscape at the Front Entrance Work includes: • Sawcut and demo existing hardscape • Excavation/subgrade prep • Form/pour concrete curbs • Dowel into existing and pour new concrete flatwork • Install brick pavers • Modify and extend existing irrigation to new landscape area • Remove existing plants • Prep soil and install new plants.							\$ 46,045.95					\$ 46,045.95
CFH Base	38	Provide and install 4 additional drains for the overflow drain outlets at the canopy.											\$ 2,094.00	\$ 2,094.00
CFH Base	39	Library Circulation Desk Revision Work includes: Add 3 drawers, 3 drawer locks, make back panels higher and raise countertop to 34" height.											\$ 546.16	\$ 546.16
CFH Base	40	Flooring in Modular Work includes: Furnish and install carpet											\$ 20,878.98	\$ 20,878.98
CFH Base	41	Credit for Fire Riser				\$ (2,648.00)								\$ (2,648.00)
CFH Base	42	Deduct for permanent roof anchors not required by district											\$ (1,940.00)	\$ (1,940.00)
CFH Base	43	Scope of Work: Add teaching walls in Modular Work includes: Supply and install cabinets, countertops, soffits and sliding marker board unit.											\$ 18,914.02	\$ 18,914.02
CFH Base	44	Replace paper, lath and plaster on the existing school that was remediated for water damage.											\$ 9,664.34	\$ 9,664.34
CFH Base	45	Rework and offset of the existing fire service at Chet F Harritt. Excavate down to expose the existing risers, demo the thrust blocks and rework the piping to align the two services.				\$ 9,140.45								\$ 9,140.45
CFH Base	46	IN DISPUTE: Relocate domestic water and natural gas line in the library. Additional Framing. Changes to fire sprinklers with hard lid. Sheetrock Ceiling.	X										\$ -	\$ -
CFH Alt 1 (PS Modular)	47	Addition of curb around the HVAC unit at the modular per RFI #85						\$ 527.00					\$ 547.12	\$ 1,074.12
CFH Base	48	CANCELLED Addition manual roller shades to the windows of Chet F Harritt LRC. These were previously removed from scope during the bid process. This cost does not include window shades in the library.	X										\$ -	\$ -

Capital Improvement Program
Change Order Listing

Project	Change Order #	Description	Rejected/Cancelled	Allowance - SWPPP	Allowance - DSA Canopy	Allowance - Underground Utilities	Allowance - Site and Soils	Allowance - Modulars	Allowance - Front Entrance	Allowance - Petromat	Errors & Omissions Contingency	Contractor Contingency	Owner Contingency	Total
CFH Base	49	Remodel of existing front entrance per plans and specs.							\$ 247,295.00				\$ 102,546.00	\$ 349,841.00
CFH Base	50	NOT APPROVED Electrical Concrete Encasement	X			\$ -								\$ -
CFH Base	51	Add steel expansion covers not shown on the architectural dwgs										\$ 6,919.76		\$ 6,919.76
CFH Base	52	NOT APPROVED: Painting the S shaped tall wall and adding a pre-cast cap.	X				\$ -							\$ -
CFH Base	53	Reroute and fabricate 3" main through the wall and roof to tie into the 3" main in the classroom next to the library, preventing additional exposed piping. This was a field change which negated the requirement for the change indicated in CCD 28. CCD 28 was voided pending the field change.											\$ 1,263.98	\$ 1,263.98
CFH Base	54	Reroute and fabricate 3" main piping around the bathroom into the corridor. Reroute line as required for the modification. Cut and adjust connections into main piping. Add sway bracing and hangers. Materials included in original contract have been removed.											\$ 5,040.56	\$ 5,040.56
CFH Base	55	NOT APPROVED: Crackfill, seal and restripe the existing parking area.	X										\$ -	\$ -
CFH Base	56	Add Tandus Abrasive Action 24" walk off carpet tile in rooms 8, 11,12 and 2 in room 19.											\$ 1,220.53	\$ 1,220.53
CFH Base	57	Removing and replacing T1-11 siding on the Snack Bar wall that is affected by the regrading.					\$ 5,139.18							\$ 5,139.18
CFH Base	58	IN DISPUTE: Furnish and install 2 Leadheads, outlets and downspout elbows to allow tie-in to the plumbers drain pipe.	X										\$ -	\$ -
CFH Base	59	Furnish and install Stainless Steel flashing at the modular to protect from water damage.											\$ 3,874.01	\$ 3,874.01
CFH Base	60	Provide all labor and materials to install KW meter and new breaker. Run power for (2) control panels.											\$ 1,417.46	\$ 1,417.46
CFH Base	61		X											\$ -
CFH Base	62		X											\$ -
CFH Base	63	* Paint new T1-11 at snack bar • Prep and paint plaster at Admin – outside scope											\$ 1,885.57	\$ 1,885.57
CFH Base	64	Supply and install 150lf of 30' above ground netting with associated poles at the Baseball Field.										\$ 50,267.70		\$ 50,267.70
PA Base	1											\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
SC Base	1											\$ 10,689.00	\$ 10,689.00	\$ 10,689.00